

Agenda Item No. 5

Title of Report	NPfIT Update Report for April 2008
Executive Summary	NPfIT update report including: <ul style="list-style-type: none">▪ Monthly NPfIT Performance Report
Actions Requested	The board are asked to note the issues raised in this paper.

Name	Alan Spours
Job Title	Chief Information & Knowledge Officer
Month and Year	April 2008
Email	alan.spours@northwest.nhs.uk

North West Strategic Health Authority Board

NPfIT Update Report for April 2008

1.0 MONTHLY NPfIT PERFORMANCE REPORT

The monthly NPfIT Performance Report at the end of March 2008 is included for information.

2.0 CSC CONTRACT RESET

The Board has been updated previously on the revised release strategy for the strategic software product Lorenzo, leading to software being released to the NHS in four phases rather than two. Morecambe Bay is still scheduled to deploy the first release of Lorenzo (R1) on the 16th June 2008 in their role as an early adopter. If Morecambe Bay maintains this date they will be the first deployment of Lorenzo in the country.

The new approach requires a revision to the new contract and the Memorandum of Understanding (MoU) was agreed in early March and a revised contract between CfH/NHS and CSC is expected to be signed by the 6th May 2008. The new contract includes several improvements required by the NHS, including scope to create inter-operability between Lorenzo and existing GP systems. Following contract signature, full briefings of the changes will be provided to the NHS.

Included within the new Project Agreement (contract) is a revised plan for deployment of the LSP up to 2016. Trust plans have been revised in the light of (a) delays in the PAS software delivery from CSC and (b) the new Lorenzo release strategy with confirmed dates for the general availability of these releases.

3.0 SWINDELLS REVIEW OF NPfIT

A Department of Health review charged by Matthew Swindells is underway. In respect of NPfIT it is intended to recommend changes that will improve delivery to the NHS and make the programme more sensitive to the changing needs of the NHS.

The Swindells Review is expected to give the NHS more flexibility to implement interim solutions where the LSP offerings are either not available or not fit for purpose.

Alan Spours
Chief Information & Knowledge Officer
NHS Northwest
29.04.2008

Went Live in March
None.

Notable Go Lives & Milestones Next Month:
Child Health <ul style="list-style-type: none"> Central Lancashire delayed until May.

Emerging Risks & Issues this Month
Software Delivery <ul style="list-style-type: none"> PAS Maintenance Releases – the delays in this area are now impacting on several areas of our detailed implementation plan (DIP)

Established Strategic Risks:
<ul style="list-style-type: none"> iSoft delays in delivery of PAS Maintenance Releases & Lorenzo. Investment from LHCs to support NPfIT deployments.

Overview Progress Against 07/08 Plan as at 1st April Base					
	Planned	Live	R	A	G
PACs	18	18	0	0	0
PAS - Acute	7	0	7	0	0
PAS - Community	3	3	0	0	0
PAS - Mental Health	3	2	1	0	0
iCM	19	0	10	8	1
Child Health	13	1	5	3	4
Departmental Systems	28	14	13	0	1
Map of Medicine (MoM)	1	1	0	0	0
Total	92	39	36	11	6

Key areas of focus:
<p>PAS Maintenance Releases (MR)</p> <ul style="list-style-type: none"> Roll out of MR LE2.2 across the live estate of PAS’. <p>Contract Reset linked to new Lorenzo Release schedule</p> <ul style="list-style-type: none"> Reset contract expected to be agreed by Mid May 2008. Revised outline implementation plan (OIP) for all organisations up to 2016, based on new Lorenzo 4 Releases has been prepared by all SHAs. North West SHA has achieved the inclusion of ‘interoperability’ i.e. exchange of patient data between existing GP systems and Lorenzo as a key strategic change in contract. <p>Pan SHA Structure</p> <ul style="list-style-type: none"> Pan SHA Structure – Programme Director Post has been removed and responsibilities shared amongst the 6 CIOs in NME Region.